

HENRY'S FORK TRIBUTARIES DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
1	Miscellaneous Expenses	7,823.81	0.00	<u>6,037.68</u>
Totals :		7,823.81	0.00	

2017 Budget and Assessment.

RA 2-27-2017

Entered
5/27/17

HENRY'S FORK AND TRIBUTARIES
Expenditures for Reed Thomas
January 2016 thru December 2016

Paycheck Month	Vehicle Charge	Total Hours	Henry's Fork Hours	Wages	Other Paid Benefits (proportional actual exp)
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January	\$ 255.00		11.00	\$ 242.00	\$ 53.76
February	\$ 255.00		-	\$ -	
March	\$ 255.00		8.00	\$ 176.00	\$ 41.53
April	\$ 255.00			\$ -	
May	\$ 255.00			\$ -	
June	\$ 255.00			\$ -	
July	\$ 222.00	134.00	65.50	\$ 1,441.00	\$ 327.04
August	\$ 222.00	151.00	147.00	\$ 3,234.00	\$ 2,190.94
September	\$ 461.00	182.00	174.00	\$ 3,828.00	\$ 2,294.83
October	\$ 461.00	84.50	84.50	\$ 1,859.00	\$ 321.54
November	\$ 461.00	5.00	5.00	\$ 110.00	\$ 45.69
December	\$ 461.00	4.50	4.50	\$ 99.00	\$ 43.28

Total **\$3,818.00** **561.00** **499.50** **\$10,989.00** **\$5,318.61**

hourly rate is \$22.00 per hour

Total Expenditures	30%
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\$20,125.61

\$6,037.68

Paid by Utah				
for 2015	\$7,823.81	30%	assessed in 2016	pd in 2016
for 2014	\$5,249.40	30%	assessed in 2015	pd in 2015
for 2013	\$6,041.10	30%	assessed in 2014	pd in 2014
for 2012	\$5,929.39	30%	assessed in 2013	pd in 4/2013
for 2011	\$2,363.54	30%	assessed in 2012	pd in 7/2012
for 2010	\$4,376.00	30%	assessed in 2011	pd in 9/2011
for 2009	\$4,148.53	30%	assessed in 2010	pd in 12/2010
for 2008	\$5,776.23	30%	assessed in 2009	pd in 8/2009
for 2007	\$5,521.65	30%	assessed in 2008	pd in 7/2008
for 2006	\$5,560.83	30%	assessed in 2007	pd in 3/2008
for 2005	\$3,391.91	30% of orig	assessed in 2006	pd in 7/2006
for 2004	\$3,464.00	30%	assessed in 2005	pd in 1/2006
for 2003	\$4,473.00	30%	assessed in 2004	pd in 2/2005 w/ 2 cks
for 2002	\$2,520.00	30%	assessed in 2003	pd in 2/2004
for 2001	\$2,475.00	30%	assessed in 2002	pd in 12/2002
for 2000	\$2,700.00	30%	assessed in 2001	pd in 8/2001